

Local Authority Funding Reform Proforma 2017/18 (DRAFT)

LA Name:	Bradford
LA Number:	380

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes	Pupil Units			104.00					
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Primary (Years R-6)	£2,839.74		55,285.00		£156,995,076	£285,086,217	38.77%	7.51%		
	Key Stage 3 (Years 7-9)	£4,081.74		19,041.83		£77,723,834		19.20%	6.28%		
	Key Stage 4 (Years 10-11)	£4,197.98		11,998.00		£50,367,307		12.44%	6.28%		
		Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM6 % Primary	£1,038.91		18,169.55		£18,876,483	£63,590,295	15.70%	23.08%		
	FSM6 % Secondary		£942.06		12,033.28	£11,336,079			10.16%		
	IDACI Band F	£329.98	£433.14	7,344.24	4,224.90	£4,253,450			22.45%	19.18%	
	IDACI Band E	£412.48	£541.42	9,460.42	5,459.62	£6,858,203			22.45%	19.18%	
	IDACI Band D	£494.98	£649.71	7,697.95	4,370.05	£6,649,565			22.45%	19.18%	
	IDACI Band C	£577.47	£757.99	3,653.75	2,039.55	£3,655,901			22.45%	19.18%	
	IDACI Band B	£742.47	£974.56	7,133.54	3,832.41	£9,031,327			22.45%	19.18%	
	IDACI Band A	£907.46	£1,191.13	1,919.29	997.05	£2,929,287			22.45%	19.18%	
		Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 16	£0.00		495.83		£0	£4,562,599	0.00%	0.00%		
4) English as an Additional Language (EAL)	EAL 3 Primary	£195.02		12,710.47		£2,478,840		0.96%	0.00%		
	EAL 3 Secondary		£1,174.60		1,190.59	£1,398,466		0.00%		0.00%	
5) Mobility	Pupils starting school outside of normal entry dates	£1,584.07	£1,887.13	410.87	18.25	£685,293		0.17%	0.00%	0.00%	
		Description	Weighting	Amount per pupil	Percentage of eligible Y1-2 and Y3-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Low Attainment % new EFSP	47.34%			21.81%	11,455.45	£2,722,844	£7,076,242	1.75%	100.00%	
	Low Attainment % old FSP 73		£237.69		21.81%						
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£486.99		8,939.46		£4,353,398				

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£175,000.00	£175,000.00			£33,250,000	8.21%	0.00%	0.00%

8) Sparsity factor	£0.00	£0.00	£0.00	£0.00	£0	0.00%	0.00%	0.00%	
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.									
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed or tapered sparsity primary lump sum?	Fixed				
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed or tapered sparsity secondary lump sum?	Fixed				
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed or tapered sparsity middle school lump sum?	Fixed				
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed or tapered sparsity all-through lump sum?	Fixed				
9) Fringe Payments					£0	0.00%			
10) Split Sites					£375,405	0.09%	0.00%		
11) Rates					£5,157,092	1.27%	0.00%		
12) PFI funding					£5,809,920	1.43%	0.00%		
14) Exceptional circumstances (can only be used with prior agreement of EFA)									
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
Additional lump sum for schools amalgamated during FY16-17					£0	0.00%	0.00%	0.00%	
Additional sparsity lump sum for small schools					£0	0.00%	0.00%		
Exceptional Circumstance3					£0	0.00%	0.00%		
Exceptional Circumstance4					£0	0.00%	0.00%		
Exceptional Circumstance5					£0	0.00%	0.00%		
Exceptional Circumstance6					£0	0.00%	0.00%		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)					£404,907,771	100.00%	£39,447,397		
15) Minimum Funding Guarantee (MFG is set at -1.5%)					£2,525,882				
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					Yes				
Capping Factor (%)	0.00%	Scaling Factor (%)	100.00%						
Total deduction if capping and scaling factors are applied					-£1,019,048				
					Total (£)	Proportion of Total funding(%)			
MFG Net Total Funding (MFG + deduction from capping and scaling)					£1,506,834	0.37%			
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)									
Additional funding from the high needs budget					£687,243.10				
Growth fund (if applicable)					£1,937,901.07				
Falling rolls fund (if applicable)					£0.00				
Total Funding For Schools Block Formula					£406,414,605				
% Distributed through Basic Entitlement					70.41%				
% Pupil Led Funding					88.99%				
Primary: Secondary Ratio					1 :	1.33			